

# 2001-03 Performance Progress Report

## For Quarter Ending September 2001

Agency 303

### Department of Health

#### Mission

The Department of Health works to protect and improve the health of people in Washington State.

**Goal** Improve the Health Outcomes for the People of Washington by selecting and achieving agency-wide performance measures and targets.

**Performance Measure** Increase the immunization rate of two year olds in Washington State.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate		83%				83%		
Actual								
Date Measured								

**Performance Measure** Increase percentage of drinking water systems operating in compliance with surface water treatment regulations.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	89%	89%	89%	89%	92%	92%	92%	92%
Actual								
Date Measured								

**Performance Measure** Increase the percentage of health care facilities complaints, alleging serious threat to life and safety, resolved within established timelines.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65%				65%
Actual								
Date Measured								

**Performance Measure** Increase the percentage of health care facility and services inspections completed within established timelines.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				65%				65%
Actual								
Date Measured								

# 2001-03 Performance Progress Report

## For Quarter Ending September 2001

Agency 303

### Department of Health

**Performance Measure** Increase the percentage of Department of Health HIV/AIDS clients who have health insurance or Medicaid coverage for prescription medications.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate	72%	72%	72%	72%	72%	72%	72%	72%
Actual								
Date Measured								

**Performance Measure** Increase the number of rural hospitals in Washington State designated as critical access hospitals.

Outcome	Fiscal Year 2002				Fiscal Year 2003			
	<u>Quarter 1</u>	<u>Quarter 2</u>	<u>Quarter 3</u>	<u>Quarter 4</u>	<u>Quarter 5</u>	<u>Quarter 6</u>	<u>Quarter 7</u>	<u>Quarter 8</u>
Estimate				21				21
Actual								
Date Measured								

**Quarter 4 Comment** Changes in federal and state law have made this program more advantageous to small rural hospitals.

**Quarter 8 Comment** Changes in federal and state law have made this program more advantageous to small rural hospitals.